

## USD 347 Enrollment & Projection & Nonresident Enrollment Report

Per K.S.A [72-3123](#), [72-3124](#), and [72-3126](#), before May 1st of each year, the superintendent of schools or designee will develop and submit a recommendation to the board of education declaring the projected enrollment and number of open seats available to nonresident students. By June 1 of each year, the district will publish on its website, at a minimum, the number of students expected to attend the district in the next school year and the number of open seats available to nonresident students. Included in this report are recommended actions the board of education is asked to take to fulfill such a statutory requirement.

### **Enrollment Projection Determination**

Outlined in this report is a collection of data and considerations used to prepare a recommendation to the board of education to approve enrollment projections and the number of seats available to nonresident students.

**Table 1.1-Current Student Enrollment based on September 20th Official Data**

School	TTL	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	34													
KOES	120	20	19	17	20	23	21							
KJSHS	151							18	21	24	27	20	19	22
TOTAL	305	20	19	17	20	23	21	18	21	24	27	20	19	22

**Table 1.2-Historical Student Enrollment based on September 20th Official Data**

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Pre-K	40	31	18	34	26
Kindergarten	20	26	22	20	16
1st Grade	21	20	24	19	17
2nd Grade	24	20	19	17	20
3rd Grade	20	25	15	20	24
4th Grade	27	21	23	23	19
5th Grade	18	28	19	21	17
6th Grade	24	21	26	18	21
7th Grade	26	27	19	21	22
8th Grade	25	28	22	24	30
9th Grade	27	22	24	27	23
10th Grade	23	26	17	20	21

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11th Grade	22	23	25	19	23
12th Grade	25	18	20	22	17
Total Bldg Cnt	342	336	293	305	296
Total Difference		-6	-43	12	-9
% Difference		1.79%	14.68%	3.93%	3.04%

### **Other Enrollment Considerations**

It is critical that the district maintains a student-teacher ratio that maximizes learning while remaining fiscally responsible. Additionally, the district must maintain appropriate physical space to efficiently and effectively educate students. These physical spaces may include, but are not limited to classrooms, hallways, commons areas, dining, playground, parking, and offices. District goals for the appropriate student enrollment range for each district school is outlined in Table 1.3.

**Table 1.3-District Enrollment Goals**

		Student-Teacher Ratio Goal (PK-5)/Grade Cohort Goal (6-12)												
School	Recomm. Capacity	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	16 per class x 4 (64)													
KOES	129	20	20	20	23	23	23							
KJSHS	189							27	27	27	27	27	27	27
<b>TOTAL</b>	<b>382</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>

### **Student Enrollment Projections and Capacity**

Enrollment projections incorporate all of the data identified in this report to the best of our ability and in order to operate at maximum effectiveness and efficiency.

**Table 1.4 - 2024-2025 Enrollment Projections**

		Grade Level												
School	TTL Cnt	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	30													
KOES	113	20	20	16	15	19	23							
Middle School	54							20	13	21				
High School	87										25	24	19	19
<b>TOTAL</b>	<b>284</b>	<b>20</b>	<b>20</b>	<b>16</b>	<b>15</b>	<b>19</b>	<b>23</b>	<b>20</b>	<b>13</b>	<b>21</b>	<b>25</b>	<b>24</b>	<b>19</b>	<b>19</b>

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**Table 1.5a 2024-2025 Nonresident Student Enrollment Capacity (with limited capacity)**

		Grade Level												
School	TTL Cnt	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	9- 4yo 21-3 yo													
KOES	180	30	30	30	30	30	30							
Middle School	90							30	30	30				
High School	120										30	30	30	30
<b>TOTAL</b>	420	30	30	30	30	30	30	30	30	30	30	30	30	30

**Table 1.5b 2024-2025 Nonresident Student Enrollment Capacity (with open capacity)**

		Grade Level												
School	TTL Cnt	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	UNL													
KOES	UNL	UNL	UNL	UNL	UNL	UNL	UNL							
Middle School	UNL							UNL	UNL	UNL				
High School	UNL										UNL	UNL	UNL	UNL
<b>TOTAL</b>	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL	UNL

### **Recommendation**

The superintendent of schools recommends the USD 347 board of education adopt the student enrollment projection in Table 1.4 and decide the nonresident enrollment seats in the grades and schools identified in Table 1.5a or 1.5b in this report.